

Stevensville High School District Resolution Under SB 307 Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Stevensville Board of Trustees is authorized by law to impose levies to support its budget. The Stevensville Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school fiscal year as provided to the district:

| Fund Supported | Estimated Change in Revenues* | Estimated Change in Mills* | Estimated Impact, Home of \$100,000* | Estimated Impact, Home of \$200,000* |
|------------------|-------------------------------|----------------------------|--------------------------------------|--------------------------------------|
| Adult Education | \$ 0 increase/decrease | 0 increase/decrease | \$ 0 increase/decrease | \$ 0 increase/decrease |
| Bus Depreciation | \$ 0 increase/decrease | 0 increase/decrease | \$ 0 increase/decrease | \$ 0 increase/decrease |
| Transportation | \$ 0 increase/decrease | 0 increase/decrease | \$ 0 increase/decrease | \$ 0 increase/decrease |
| Tuition | \$ 0 increase/decrease | 0 increase/decrease | \$ 0 increase/decrease | \$ 0 increase/decrease |
| Building Reserve | \$ 54100.00 increase | 3.42 mill increase | \$4.61 increase | \$9.12 increase |
| Total | \$ 54100.00 increase | 3.42 mill increase | \$ 4.61 increase | \$ 9.22 increase |

***impacts above are based on** current certified taxable valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. Boiler replacement
2. Repair/replace heating controls
3. Repair/replace windows
4. Mitigate water leak damage
5. ADA accessibility
6. Roof maintenance and repairs